

Preventative Maintenance and Renewal Plan 2017-2018

| SCHOOL | PROJECT |
|-------------------|--|
| Multiple Schools | Painting & Flooring Budget |
| PVSD | Facilities Master Plan - Phase 2 |
| Grenfell High | Admin office renovation including entrance and street facing windows |
| Grenfell High | Exterior West stairs - west wing, south side stringers repair |
| Grenfell High | PAA Cooking Lab - Add exhaust |
| Grenfell High | Renovate Science Lab |
| Clive Draycott | Playground Site Drainage (East Side) |
| Sedley | Repair Front Sidewalk & Step |
| Kipling | Renovate Gym (including floor) |
| Lipton | Servery Renovation |
| Robert Southey | Exterior Brick South Wing (structural) |
| Bert Fox | Office renovation (safety, security, efficiency) |
| Balcarres | Site Drainage and Parking Lot |
| Stewart Nicks | Repair Roof |
| Indian Head High | Replace Exterior Windows |
| Balgonie | Level playground |
| Whitewood | Renovate Servery |
| Fort Qu'Appelle | Replace Sidewalks and Pads |
| North Valley High | Renovate south bathrooms |
| Vibank | Gym Renovation Including Floor and Ceiling |
| Cupar | IA Shop - ventilation & dust collection |
| Kelliher | Replace sidewalks and slabs - main entrance & west entrance by gym |

Preventative Maintenance and Renewal Plan 2018-2019 to 2021-2022

| SCHOOL | PROJECT |
|---------------------|---|
| Multiple Schools | Painting & Flooring |
| PVSD | Facilities Master Plan 3 |
| Lipton | Sidewalks (including main entrance, relocate monument/bell, new flag poles) |
| South Shore | Site Drainage - Grounds |
| École White City | SW Portables - Structural |
| Greenall High | Roof Structure East Side (snow load and special equipment capacity) |
| Lumsden Elem. | Upgrade North & South Student and Staff Washrooms |
| Bert Fox | SE Corner Site Grading |
| Whitewood | Negative Slope @ Link South Side |
| * Whitewood | Phase 1 Elem. Renovation (instructional space) |
| | 2018-2019 |
| Multiple Schools | Painting & Flooring |
| Whitewood | Phase 2 Elem. Renovation (demolition) |
| Whitewood | Renovate main office |
| * Fort Qu'Appelle | Administration Area Relocation (move to Room 144) |
| Whitewood | SW Entrance Steps and Concrete Pad Gym West Door |
| North Valley Elem. | Gym Floor |
| Bert Fox | Replace / repair roof (IA Shop / Cultural / Home Ec) |
| Dr. Isman | Student wheelchair access to playground |
| Grenfell Bus Shop | Move Dr. Isman relocatable to Grenfell Bus Shop and convert to Maintenance Shop |
| Indian Head Elem. | Main Student Washrooms Upgrade (2X) (110 & 108) |
| McLean | Renovate Main Office |
| Kipling | Renovate Boys and Girls Change Rooms |
| Whitewood | Senior washrooms require upgrade |
| Fort Qu'Appelle | Student Bathrooms 117 & 118.1 |
| Robert Southey | Gym Floor Refinishing |
| # Lumsden High | Renovate 2 Science Labs (167 & 169) |
| | 2019-2020 |
| Multiple Schools | Painting & Flooring |
| Greenall High | Renovate 3 Science Labs |
| # Milestone | Removal of north/south interior wall in PAA room |
| Greenall High | Staff room renovation |
| North Valley High | Concrete at Main Entrance and NE Sidewalk |
| Balgonie Elementary | Storage for seasonal items(e.g shed) |
| Kipling | Modernize Home Ec Lab |
| Broadview | Servery Renovation |
| Clive Draycott | Student washroom upgrades #129 & 130 |
| Clive Draycott | exterior sidewalk north end |
| Milestone | Relocate admin offices |
| Montmartre | Modernize Staff, Admin, Entrance Areas |
| North Valley High | Gym Washroom and Change Rooms |
| Whitewood | Renovate Gym Change Rooms |
| | 2020-2021 |

Preventative Maintenance and Renewal Plan 2018-2019 to 2021-2022

| SCHOOL | PROJECT |
|---------------|---|
| | |
| | |
| | Painting & Flooring |
| | HVAC |
| James Hamblin | Replace Gym Floor (and lines) |
| Balcarres | Renovate Science Lab |
| Bert Fox | Renovate Science Lab |
| Greenall High | Resurface and Reorganize Parking Lot |
| South Shore | Repair Roof |
| Greenall High | PAA IA Mechanical - Welding Ventilation Upgrade/Expansion |
| Whitewood | Modernization of existing building |
| | 2021-2022 |