Prairie Valley School Division’s student achievement results for 2017-2018 are strong, among the best ever for our school division. It is clear that more students are attending school regularly and more students are graduating. Students are also becoming better readers and writers, and better at math and science. Facilities and technology infrastructure remains strong, bus services are safe and efficient and our financial position is stable. Here is a snapshot of what we are celebrating this year and how our students have grown over the years.

**Student Academic Achievement**

Students who attained at least 8 credits 2017-2018:

<table>
<thead>
<tr>
<th></th>
<th>PVSD</th>
<th>SASK</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grade 10</td>
<td>85%</td>
<td>70%</td>
</tr>
<tr>
<td>Grade 11</td>
<td>8%</td>
<td>71%</td>
</tr>
</tbody>
</table>

**Graduation Rates**

On-time (3-year) graduation rates:

- 2009-2010: 82% (PVSD), 87% (Sask)
- 2010-2011: 87% (PVSD), 77% (Sask)
- 2011-2012: 77% (PVSD), 45% (Sask)
- 2012-2013: 54% (PVSD), 60% (Sask)

**Student Attendance**

2013-2014 PVSD: 84%

2017-2018 PVSD: 93%

**Reading* and Math† Scores**

Students reading at grade level improved from 66% in 2011 to 77% in 2018. 96% of students improved their reading ability in 2017-2018. Math scores grew from 74% at or above grade level to 88% in 2017-2018.

*Fontas and Pinnell Assessment results for Grades 1 to 8
†Math Assessment for Grades 2 to 9

11 schools have established alliances for gender and sexual diversity, up from 3 in 2016.
Emergency Preparedness

During the 2017-2018 school year, all schools became equipped and trained in the Division’s renewed emergency response protocols, which outline what employees need to do during an emergency to keep students safe.

Employee Development

80+ PD events and $660K spent on centralized employee professional development.

Support Services Remained Strong

4839 Facilities tickets completed

Projects included repairing 5,591 square meters of asphalt, installing 2,425 feet of fencing, installing 9,000 square feet of flooring and much more.

6724 IT tickets completed

Deployed 98 desktops, 263 laptops, 171 iPads, 202 Chromebooks.

Project Management

IT tickets completed

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Infrastructure Investment - 6.5M

- INFORMATION TECHNOLOGY $1.3M
- SCHOOL BUSES $1.8M
- FACILITIES $2.5M
- FURNITURE AND EQUIPMENT $0.9M

Financial Management

In fiscal 2017-2018, Prairie Valley School Division recorded an actual deficit of $9.9M, which is $7.1M over the projected budget deficit of $2.7M and is attributable to a one time transfer of net taxes receivable of $3.3M and a final tax cash reconciliation for the 2017 calendar year of $4.2M. Items within the Divisions’ control however show continued strong expenditure management and accurate in-year financial projections during a challenging year in which provincial operating grants were reduced by $3M and difficult budget decisions were made.

New IT Roadmap

Developed a new multi-year plan for 2017-2021, which includes improved student-to-device ratios, exploring new instructional technologies and Office 365 roll out.

Community information nights on mental health.

13

In 2017-2018, 83% of students rode 45 minutes or less one way, down from 87% in 2016-2017.

Safe and Reliable Transportation

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